

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Uttar Pradesh

Annual Procurement Plan for Financial Year : 2023-24

Date of Approval of Annual Procurement Plan :19-10-2023

Approved By/Name of Approving Authority :IMC of Govt ITI Shahjahanpur

[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
S. No.	Procurement Category	Full Name of Procuring Entity (SPIO/ ITI/ SAMC/ IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date [if any] (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration [Months]	Tentative Completion Date (DD/MM/YYYY)	Remarks
1	Goods	Government ITI, Shahjahanpur	GU09001558	Purchase of Books/Learning Materials for Trainees	700000	RA 1	Online	As Per State Financial Rules	Yes	Yes	Direct & by GeM	National	15-Apr-24	15-Jul-24	15-Oct-24	15-Dec-24	1.0	31-Mar-25	
2	Goods	Government ITI, Shahjahanpur	GU09001558	Purchase of Furniture/fixtures	1500000	RA 1	Online	As Per State Financial Rules	Yes	Yes	Direct & by GeM	National	15-Apr-24	15-Jul-24	15-Oct-24	15-Dec-24	1.0	31-Mar-25	
3	Goods	Government ITI, Shahjahanpur	GU09001558	Purchase of machinery and equipment	5700000	RA 1	Online	As Per State Financial Rules	Yes	Yes	Direct & by GeM	National	15-Apr-24	15-Jul-24	15-Oct-24	15-Dec-24	1.0	31-Mar-25	
4	IT	Government ITI, Shahjahanpur	GU09001558	Purchase/Upgrade Teaching/Learning Aids, Internet	3200000	RA 1	Online	As Per State Financial Rules	Yes	Yes	Direct & by GeM	National	15-Apr-24	15-Jul-24	15-Oct-24	15-Dec-24	1.0	31-Mar-25	
5	Service	Government ITI, Shahjahanpur	GU09001558	TA/DA/Honorarium/Hospitality Expenses of Teaching, Industry and Management Staff	1800000	RA 1	-	As Per State Financial Rules	NO	NO	Direct	National	-	-	-	-	-	31-Mar-26	

6
 प्रधानाचार्य
 राष्ट्रीय औद्योगिक प्रशिक्षण संस्थान
 शाहजहाँपुर